

	A	B	C	D
1	SENEGAL			
2				
3	Activity 1 : ECHO session for faculties and students			
4	TRAVEL AND TRANSPORTATION COSTS	Unit Price	Qty	Annual Cost
5				
6				
7			Subtotal	\$ -
8	SUPPLIES AND SERVICE COSTS			
9	Experts	\$ 250	4	\$ 1,000
10	Facilitator	\$ 100	1	\$ 100
11	Online platform managment			\$ -
12			Subtotal	\$ 1,100
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14			Total	\$ 1,100
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21	Activity 2 : ECHO session for health workers			
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23	TRAVEL AND TRANSPORTATION COSTS	Unit Price	Qty	Annual Cost
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25				
26			Subtotal	\$ -
27	SUPPLIES AND SERVICE COSTS			
28	Experts	\$ 250	4	\$ 1,000
29	Facilitator	\$ 100	1	\$ 100
30	Online platform managment			\$ -
31			Subtotal	\$ 1,100
32				
33			Total	\$ 1,100
34				
35				
36	Community sensitization on COVID-19			
37				
38	TRAVEL AND TRANSPORTATION COSTS	Unit Price	Qty	Annual Cost
39	transportation	\$ 10	40	\$ 2,400
40				
41			Subtotal	\$ 2,400
42	SUPPLIES AND SERVICE COSTS			
43	Printing flyers A3	\$ 1	1000	\$ 1,000
44	Printing flyers A2	\$ 2	1000	\$ 1,500
45	Transparent glasses	\$ 5	50	\$ 250

	E	F	G	H	I	J	K	L
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9	4 experts who will make communication							
10	1 facilitator who will coordinate this activity							
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14	<b>Activity 1</b>							
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28	4 experts who will make communication							
29	1 facilitator who will coordinate this activity							
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33	<b>Activity 2</b>							
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39	40 SOHIC members will do no more than 3 days of sensitization per week during 2 weeks (total of 6 days) in neighbourhoods close their home. They will need							
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43	Meeting supplies during SOHIC extension							
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39	to pay transport to go back to their home each day after sensitization						
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	A	B	C	D
46	Mask (packets of 50 pieces )	\$ 45	40	\$ 1,800
47	T shirt	\$ 10	40	\$ 400
48	hydroalcoholic solution	\$ 2	40	\$ 80
49	Facilitator	\$ 100	1	\$ 400
50	Regional trainer	\$ 100	4	\$ 1,200
51			<b>Subtotal</b>	<b>\$ 6,630</b>
52				
53			<b>Total</b>	<b>\$ 9,030</b>
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55	<b>TOTAL COVID BUDGET</b>			<b>\$ 11,230</b>
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	E	F	G	H	I	J	K	L
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49	weekly supervision (3 days) and 1 day for evaluation							
50	1 trainer per region							
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53	<b>Activity 3</b>							
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